



2018 Board Approved Capital Projects

Parking Lot (All \$ from Georgia Power Payout)

Permits	\$	500
Curb cut	\$	1,000
Scrape & Regrade Lot	\$	21,500
Repave current lot and new areas		
Safety bollards	\$	1,000
Restriping of lot		
Stump grinds	\$	800
Move Bike Rack	\$	200
Landscaping	\$	5,000
	\$	30,000

Ceiling

Vendor	Rosies	HD	Mr Electric	CJ		
	<u>Tile &</u>					
	<u>insulation</u>	<u>Lighting</u>	<u>Electrician</u>	<u>HVAC</u>	<u>Other</u>	<u>Total</u>
Room 1	\$ 5,500	\$ 2,000	\$ 3,500	\$3,000	\$2,000	\$ 16,000
Room 3	\$ 2,000	\$ 1,000	\$ 500	\$ 500		\$ 4,000
Room 5	\$ 2,000	\$ 1,000	\$ 500	\$ -		\$ 3,500
Lobby	\$ -	\$ 1,000	\$ 500	\$ -		\$ 1,500
	\$ 9,500	\$ 5,000	\$ 5,000	\$3,500	\$2,000	\$ 25,000

Project includes lowering ceilings, adding Tile, Insulation & new LED lighting, lowering ceiling fans, adding light bars, putting electricity on south wall

Carpeting (carryover from 2017)	\$	4,000
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Painting (carry over from 2017)	\$	3,000
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TOTAL CAPITAL PROJECTS	\$	62,000
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